

National Medicinal Plants Board Project KE-03/08-09

Project Outlay Rs 174.68 Lakhs

Funds received from NMPB Rs 113.349 Lakhs (two instalments)

1st instalment : Rs 60.000 Lakhs - Vide order No A-10017/187/PR.GO/KE-03/08-09 Dated 27-06-08

2nd Instalment : Rs 53.349 lakhs - Vide Z.18017/187/PR.GO/KE-03/2008-09-NMPB Dated 23-06-11

Distribution of funds to FDAs by CCF (E&TW) and Expenditure

SI No	FDA	Project Outlay	Total Released	Exp up to 30-06-11	Exp from 01/07 to 31/12/11	Exp from 01/12 to 31/03/12	Total Exp	Balance as on 31/03/12	Remarks
1	Neyyar-Peppara	32.740	32.740	13.480	0.000	10.200	23.680	9.060	
2	Konni	34.450	16.000	8.713	0.000	0.000	8.713	7.287	
3	Ranni	9.690	9.680	5.000	1.000	3.680	9.680		
4	Chalakkudy	14.970	11.500	11.698	0.000	0.000	11.698		
5	Thrissur	21.740	0.000	0.000	0.000	0.000	0.000		
6	Palakkad	9.730	1.000	0.990	0.000	0.000	0.990		
7	Parambikulam	11.550	11.540	5.000	0.000	1.900	6.900	4.640	
8	Nilambur North	13.220	8.500	4.168	0.114	0.383	4.665	3.835	
9	Wayanad South	11.620	1.500	0.960	0.350	0.200	1.510		
10	Kannur	9.470	9.470	6.000	0.000	5.030	11.030		
11	PFM Cell	5.500	5.500	0.000	0.000	0.000	0.000	5.500	
	TOTAL	174.680	107.430	56.009	1.464	21.393	78.866	30.322	
12	Project Fund with SFDA		5.919					5.919	
	Grand Total	174.680	113.349	56.009	1.464	21.393	78.866	36.241	