

QUARTERLY PROGRESS REPORT OF THE NATIONAL AFFORESTATION PROGRAMME SCHEME AS ON 31..03..2012

Name of State: **KERALA**

Report for the year ending as on 31..03..2012

No. of sanctioned projects – 27

FORM 1 of 5: OVERALL PROGRESS OF NAP from the start of the project

Physical in Hectare; Financial Rs. In Lakh

Sl. No.	Name of FDA	Period of project	No. of JFMCs	Total outlay (Rs. in lakhs)	Total Physical target (Ha)	Physical achievement (Ha)	% Physical achievement	Amount released till date (Rs. in lakhs)	Amount Utilized (Rs. in lakhs)	% Financial achmnt.	Total labour days generated
1	2	3	4	5	6	7	8	9	10	11	12
1	Thiruvananthapuram	2007-2008 to 2011-2012	21	592.56	1768.11	1790.46	101.26	358.73	358.73	100.00	118768
2	Thenmala		11	312.17	965.75	837.31	86.70	158.35	158.36	100.00	39939
3	Ranni		33	965.17	3055.40	3173.40	103.86	564.66	564.66	100.00	127675
4	Konni		20	359.88	1595.00	1800.00	112.85	298.68	280.06	93.77	74694
5	Punalur		15	198.32	750.00	828.00	110.40	179.46	176.58	98.40	53233
6	Achenkovil		6	89.48	233.50	305.50	130.84	81.71	78.68	96.29	8822
7	Nagarampara-Ayyappancoil		13	369.04	1433	1250.94	87.30	300.33	297.15	98.94	182405
8	Munnar		9	656.92	1540	1392.10	90.40	166.50	161.38	96.92	80961
9	Kothamangalam-Thodupuzha		9	112.71	408.6	418.23	102.36	79.93	74.27	92.92	24519
10	Mankulam		8	94.69	450	338.02	75.12	60.88	57.29	94.10	24316
11	Vazhachal		11	568.11	1451.00	1202.77	82.89	210.91	210.91	100.00	71550
12	Thrissur		17	361.90	1114	855.61	76.81	176.80	173.70	98.25	101524
13	Chalakkudy		10	344.72	1030	1078.07	104.67	302.42	313.78	103.76	143498

Sl. No.	Name of FDA	Period of project	No. of JFMCs	Total outlay (Rs. in lakhs)	Total Physical target (Ha)	Physical achievement (Ha)	% Physical achievement	Amount released till date (Rs. in lakhs)	Amount Utilized (Rs. in lakhs)	% Financial achmnt.	Total labour days generated
1	2	3	4	5	6	7	8	9	10	11	12
14	Malayattur	2007-2008 to 2011-12	15	214.94	934	853.95	91.43	153.57	165.74	107.92	64983
15	Nilambur North		30	875.64	2963.20	2685.60	90.63	447.41	449.62	100.49	164551
16	Nilambur South		17	290.55	995	854.20	85.85	140.59	142.83	101.59	56000
17	Nemmara		17	535.73	1739.00	1591.37	91.51	195.85	202.44	103.36	102352
18	Palakkad		11	491.86	1307.00	820.41	62.77	150.97	149.51	99.03	30950
19	Mannarkkad		12	175.33	770.00	745.20	96.78	92.81	94.94	102.30	24372
20	North Wynad		16	482.83	1850.00	1697.00	91.73	312.77	299.32	95.70	176160
21	Kozhikkode		16	221.91	1278.50	1422.00	111.22	155.27	150.26	96.77	46768
22	Kannur		34	592.80	2795.00	2377.63	85.07	272.46	252.79	92.78	105810
23	South Wynad		18	444.24	1173.34	843.51	71.89	194.53	190.18	97.76	86737
24	Schendurney		11	163.27	630.00	588.02	93.34	94.37	94.37	100.00	41270
25	Neyyar-Peppara		32	133.86	1150.00	1035.92	90.08	98.11	96.75	98.61	55265
26	Peechi		11	226.65	1500.00	1164.00	77.60	165.86	162.39	97.91	6740
27	Marayoor		23	198.21	893.00	459.15	51.42	87.27	64.90	74.37	18940
28	SFDA Over Head							13.38	8.67	64.80	
Total			446	10073.49	35772.40	32408.37	90.60	5514.58	5430.26	98.47	2032802
Balance Amount with SFDA								0.00			
Grand Total			446	10073.49	35772.40	32408.37	90.60	5514.58	5430.26	98.47	2032802

Addl.Principal ChiefConservator of Forests (E&TW) &
Member Secretary, SFDA ,Kerala.

FORM-2 OF 5: COMPONENT WISE PROGRESS OF NAP* FOR THE STATE OF KERALA (UP TO 31-03-2012)**

Sl. No.	Item	Physical Progress (Ha.)						Financial Progress (Rs. Lakh)			
		Target		Achievement				Out lay	Release	Utilization	% Utili.
		Advance	Creation	Advance		Creation					
				Ha	%	Ha.	%				
1	2	3	4	5	6	7	8	9	10	11	12
1	ANR	20646.97	16722.29	19693.02	95.38	18580.20	111.11	2721.34	5501.20	1948.84	
2	Art. Regn.	4250.00	4007.02	2371.41	55.80	2358.33	58.85	1083.47		430.77	
3	Pasture Dev.	570.00	575.00	114.54	20.09	149.54	26.01	74.18		15.42	
4	Bamboo Plant	5712.75	4646.75	4249.57	74.39	4040.58	86.95	725.05		575.19	
5	Cane Plant	6659.80	5177.80	4901.03	73.59	4293.31	82.92	856.32		532.55	
6	Mxd. Plant	2920.15	2315.15	1618.70	55.43	1608.70	69.49	634.21		334.17	
7	Herbs of Med. Value	3137.19	2328.39	1693.50	53.98	1377.71	59.17	784.89		263.60	
8	SMC	0.00	0.00	0.00	0.00	0.00	0.00	891.79		106.06	
9	Awareness	0.00	0.00	0.00	0.00	0.00	0.00	71.58		20.53	
10	Micro planning (no)\$\$	0.00	0.00	0.00	0.00	0.00	0.00	120.59		22.49	
11	Fencing (m)	0.00	0.00	0.00	0.00	0.00	0.00	288.71		30.87	
12	M&E	0.00	0.00	0.00	0.00	0.00	0.00	114.34		12.99	
13	Improved Techn.	0.00	0.00	0.00	0.00	0.00	0.00	4.20		0.03	
14	EPA	0.00	0.00	0.00	0.00	0.00	0.00	1021.95		766.54	
15	Overheads	0.00	0.00	0.00	0.00	0.00	0.00	680.87		361.55	
16	SFDA OH									13.38	8.67
Total		43896.86	35772.40	34641.77	78.92	32408.37	90.60	10073.49	5514.58	5430.26	98.47

*** Progress since the start of the project to date is to be given.

\$\$ Provided diversions, if any, from the approved Working Plan have been authorized by the competent authority.

Addl. Principal Chief Conservator of Forests (E&TW) &
Member Secretary, SFDA, Kerala.

FORM 3 OF 5: FINANCIAL CHECKS UP to 31-03-2012

Sl. No	Name of FDA	All VFCs have Bank A/c	All VFCs maintain cash-book	Bank pass books & balance verified	Non-embezzlement certificate submitted	Non-diversion certificate submitted	Utilization certificate submitted	Accounts audited upto	Auditors current approval given by
1	2	3	4	5	6	7	8	9	10
1	Thiruvananthapuram	Yes	Yes	Yes	Yes	Yes	Yes	Mar-08	C&AG
2	Thenmala	Yes	Yes	Yes	Yes	Yes	Yes	Mar-11	C&AG
3	Ranni	Yes	Yes	Yes	Yes	Yes	Yes	Mar-09	C&AG
4	Konni	Yes	Yes	Yes	Yes	Yes	Yes	Mar-11	C&AG
5	Punalur	Yes	Yes	Yes	Yes	Yes	Yes	Mar-09	C&AG
6	Achenkovil	Yes	Yes	Yes	Yes	Yes	Yes	Mar-11	
7	Nagarampara-Ayyappancoil	Yes	Yes	Yes	Yes	Yes	Yes	Mar-09	C&AG
8	Munnar	Yes	Yes	Yes	Yes	Yes	Yes	Mar-09	C&AG
9	Kothamangalam-Thodupuzha	Yes	Yes	Yes	Yes	Yes	Yes	Mar-10	C&AG
10	Mankulam	Yes	Yes	Yes	Yes	Yes	Yes	Mar-09	C&AG
11	Vazhachal	Yes	Yes	Yes	Yes	Yes	Yes	Mar-11	C&AG
12	Thrissur	Yes	Yes	Yes	Yes	Yes	Yes	Mar-11	C&AG
13	Chalakkudy	Yes	Yes	Yes	Yes	Yes	Yes	Mar-11	C&AG
14	Malayattur	Yes	Yes	Yes	Yes	Yes	Yes	Mar-11	C&AG
15	Nilambur North	Yes	Yes	Yes	Yes	Yes	Yes	Mar-11	C&AG
16	Nilambur South	Yes	Yes	Yes	Yes	Yes	Yes	Mar-11	C&AG

Sl. No	Name of FDA	All VFCs have Bank A/c	All VFCs maintain cash-book	Bank pass books & balance verified	Non-embezzlement certificate submitted	Non-diversion certificate submitted	Utilization certificate submitted	Accounts audited upto	Auditors current approval given by
1	2	3	4	5	6	7	8	9	10
17	Nemmara	Yes	Yes	Yes	Yes	Yes	Yes	Mar-11	C&AG
18	Palakkad	Yes	Yes	Yes	Yes	Yes	Yes	Mar-11	C&AG
19	Mannarkkad	Yes	Yes	Yes	Yes	Yes	Yes	Mar-11	C&AG
20	North Wayanad	Yes	Yes	Yes	Yes	Yes	Yes	Mar-10	C&AG
21	Kozhikkode	Yes	Yes	Yes	Yes	Yes	Yes	Mar-10	C&AG
22	Kannur	Yes	Yes	Yes	Yes	Yes	Yes	Mar-10	C&AG
23	South Wynad	Yes	Yes	Yes	Yes	Yes	Yes	Mar-10	C&AG
24	Schendurney	Yes	Yes	Yes	Yes	Yes	Yes	Mar-10	C&AG
25	Neyyar-Peppara	Yes	Yes	Yes	Yes	Yes	Yes	Mar-10	C&AG
26	Peechi	Yes	Yes	Yes	Yes	Yes	Yes	Mar-11	C&AG
27	Marayoor	Yes	Yes	Yes	Yes	Yes	Yes	Mar-09	C&AG

Addl.Principal ChiefConservator of Forests (E&TW) &
Member Secretary, SFDA, Kerala.

FORM 4 OF 5: PROGRESS IN THE THRUST AREAS up to 31-03-2012

Sl. No.	Name of FDA	Physical Progress (ha.)						Financial Progress (Rs. in lakhs)				
		Target			Achievement			Target			Achievement	
		Bamboo	Medicinal Plants	Jatropha/ Bio-Diesel	Bamboo	Medi- nal Plants	Jatropha/ Bio-Diesel	Bamboo	Medicinal Plants	Jatropha/ Bio-Diesel	Bamboo	Medicinal Plants
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Thiruvananthapuram	390.00	249.11	0.00	319.17	138.67	0.00	63.68	70.23	0.00	50.55	28.46
2	Thenmala	84.25	70.00	0.00	92.12	44.00	0.00	18.46	16.44	0.00	15.41	6.23
3	Ranni	567.50	187.90	0.00	377.50	54.90	0.00	101.56	59.53	0.00	57.05	9.08
4	Konni	260.00	70.00	0.00	535.00	118.00	0.00	42.76	19.26	0.00	62.80	18.28
5	Punalur	80.00	1.00	0.00	55.00	1.00	0.00	14.74	0.00	0.00	13.26	1.65
6	Achenkovil	45.00	49.25	0.00	55.00	106.25	0.00	7.89	21.42	0.00	11.52	38.43
7	Nagarampara Ayyappancoil	248.00	85.00	0.00	265.80	27.10	0.00	34.61	17.03	0.00	41.81	7.92
8	Munnar	100.00	375.00	0.00	90.20	178.40	0.00	26.59	217.30	0.00	10.76	22.98
9	Kothamangalam- Thodupuzha	0.00	107.20	0.00	5.00	102.05	0.00	1.09	32.58	0.00	0.85	26.89
10	Mankulam	0.00	100.00	0.00	0.00	97.50	0.00	0.00	25.19	0.00	0.00	19.53
11	Vazhachal	100.00	250.68	0.00	7.36	12.88	0.00	17.25	97.10	0.00	0.90	4.41
12	Thrissur	98.00	60.00	0.00	128.56	25.00	0.00	20.58	19.56	0.00	40.30	4.24
13	Chalakkudy	165.00	310.00	0.00	160.17	337.45	0.00	31.19	90.94	0.00	36.12	98.80
14	Malayattur	115.00	15.00	0.00	96.85	11.00	0.00	12.59	4.33	0.00	13.83	3.87
15	Nilambur North	575.00	393.40	0.00	400.00	370.00	0.00	94.28	117.04	0.00	61.07	85.78
16	Nilambur South	0.00	250.00	0.00	0.00	150.00	0.00	0.00	58.24	0.00	0.00	24.41
17	Nemmara	100.00	170.00	0.00	70.37	39.00	0.00	19.79	61.93	0.00	13.37	5.11

Sl. No.	Name of FDA	Physical Progress (ha.)						Financial Progress (Rs. in lakhs)				
		Target			Achievement			Target			Achievement	
		Bamboo	Medicinal Plants	Jatropha/Bio-Diesel	Bamboo	Medicinal Plants	Jatropha/Bio-Diesel	Bamboo	Medicinal Plants	Jatropha/Bio-Diesel	Bamboo	Medicinal Plants
1	2	3	4	5	6	7	8	9	10	11	12	13
18	Palakkad	282.00	280.00	0.00	233.58	136.33	0.00	53.36	98.60	0.00	29.81	29.05
19	Mannarkkad	150.00	135.00	0.00	138.70	53.00	0.00	19.04	24.53	0.00	14.64	8.17
20	North Wynad	110.00	251.00	0.00	115.00	254.00	0.00	15.72	80.72	0.00	11.48	53.77
21	Kozhikkode	40.00	0.00	0.00	5.00	0.00	0.00	0.29	0.00	0.00	0.43	0.00
22	Kannur	280.00	280.00	0.00	112.50	124.50	0.00	30.29	89.36	0.00	7.01	20.26
23	South Wynad	139.00	160.00	0.00	113.60	63.75	0.00	28.88	58.20	0.00	17.37	14.12
24	Schendurney	245.00	120.00	0.00	241.25	55.00	0.00	39.47	15.58	0.00	31.95	9.82
25	Neyyar-Peppara	400.00	225.00	0.00	369.85	234.93	0.00	24.91	30.03	0.00	26.71	18.70
26	Peechi	70.00	30.00	0.00	50.00	14.00	0.00	5.41	3.19	0.00	6.18	6.53
27	Marayoor	3.00	419.00	0.00	3.00	237.70	0.00	0.62	90.77	0.00	0.00	31.28
Total		4646.75	4643.54	0.00	4040.58	2986.41	0.00	725.05	1419.10	0.00	575.19	597.77

Addl.Principal ChiefConservator of Forests (E)
Member secretary,SFDA

FORM - 5 OF 5: INDICATORS OF SOCIAL PROGRESS up to 31-03-2012

Sl. No.	Name of FDA	No. of Households in Project VIII.				No. of households directly benefiting											
		Total	SC	ST	Women	From Entry Point Activities				From Silvicultural Works				From Wages			
						Total	SC	ST	Women	Total	SC	ST	Women	Total	SC	ST	Women
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Thiruvananthapuram	2003	1206	541	2003	1028	540	388	1028	2003	1206	541	2003	670	370	270	401
2	Thenmala	799	72	187	799	170	10	95	170	799	72	187	799	380	170	105	228
3	Ranni	4228	543	1052	4228	3171	543	1052	3171	4228	543	1052	4228	2650	310	517	1722
4	Konni	1727	218	124	2159	1009	177	93	1907	1727	218	124	2159	952	125	89	458
5	Punalur	1137	290	310	1137	366	64	133	366	1137	290	310	1137	123	29	33	81
6	Achenkovil	661	161	140	661					661	161	140	661	94	20	22	47
7	Nagarampara-Ayyappancoil	2072	185	330	2072	242	85	124	242	2072	185	330	2072	1200	120	313	512
8	Munnar	1921	121	933	1921	620	62	410	580	1921	121	933	1921	1140	105	800	520
9	Kothamangalam-Thodupuzha	1078	96	169	1078	0	0	0	0	1078	96	169	1078	702	71	101	370
10	Mankulam	392	0	392	242	392	0	392	128	392	0	392	242	392	0	392	242
11	Vazhachal	1117	234	302	450	320	23	267	152	1117	234	302	450	800	160	267	375
12	Thrissur	839	235	70		10	8	84		839	235	70	0	689	124	12	
13	Chalakkudy	1829	139	100	860	1464	118	85	630	1829	139	100	860	1464	118	85	630
14	Malayattur	1361	153	601	477	1434	153	713	512	1670	153	640	520	1914	149	825	682
15	Nilambur North	8270	732	1291	4615	11566	1011	2655	659	150245	35286	39238	13151	21563	4825	5213	5211
16	Nilambur South	963	41	264	102	253	56	152	45	963	41	264	102	524	136	248	140

Sl. No.	Name of FDA	No. of Households in Project VIII.				No. of households directly benefiting											
		Total	SC	ST	Women	From Entry Point Activities				From Silvicultural Works				From Wages			
						Total	SC	ST	Women	Total	SC	ST	Women	Total	SC	ST	Women
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
17	Nemmara	1614	438	107	560	760	258	134	200	1614	438	107	560	0	0	0	0
18	Palakkad	679	48	103	220	0	0	0	0	679	48	103	220	0	0	0	0
19	Mannarkkad	1552	110	498	2057	1481	110	427	1968	1552	110	498	2057	1552	110	498	2057
20	North Waynad	2525	125	1400	3938	1980	120	1210	245	2525	125	1400	3938	2490	120	1410	2201
21	Kozhikkode	2420	343	133	1021	744	83	72	457	2420	343	133	1021	2213	279	1300	1021
22	Kannur	5429	117	1421	3212	2170	70	852	487	5429	117	1421	3212	4071	105	1280	1840
23	South Waynad	3172	52	940	2827	415	47	246	386	3172	52	940	2827	1760	66	719	1650
24	Schendurney	523	196	0	0	243	105	0	0	523	196	0	0	233	124	0	0
25	Neyyar-Peppara	1400	314	776	985	464	75	79	227	1400	314	776	985	469	119	350	384
26	Peechi	908	63	199	846	0	0	0	0	908	63	199	846	268	35	100	192
27	Marayoor	2277	1007	2743	177	0	0	0	0	2277	1007	2743	177	788	172	528	412
Total		52896	7239	15126	38647	30302	3718	9663	13560	195180	41793	53112	47226	49101	7962	15477	21376

Addl.Principal ChiefConservator of Forests (E&TW) &
Member Secretary,SFDA,Kerala

Thiruvananthapuram Forest Development Agency as on 31-03-2012

Sl. No.	Item	Physical Progress (Ha.)						Financial Progress (Rs. In Lakh)			
		Target		Achievement				Out lay	Release	Utilization	% Utilization
		Advance	Creation	Advance		Creation					
				Ha	%	Ha.	%				
1	2	3	4	5	6	7	8	9	10	11	12
1	Aided Natural Regeneration	595.00	545.00	697.10	117.16	667.10	122.40	103.22	358.73	93.50	
2	Artificial Regeneration	304.00	299.00	506.02	166.45	506.02	169.24	119.43		85.64	
3	Pasture Development										
4	Bamboo Plantation	420.00	390.00	339.17	80.75	319.17	81.84	63.68		50.55	
5	Cane Plantation	290.00	285.00	159.50	55.00	159.50	55.96	53.32		24.18	
6	Mixed Plantation	159.00	159.00	48.22	30.33	53.22	33.47	39.61		16.08	
7	Regeneration of Herbs & Shrubs	102.11	90.11	87.45	85.64	85.45	94.83	30.62		12.37	
8	Soil & Moisture Conservation							45.69		4.35	
9	Awareness Raising							4.22		0.46	
10	Micro planning							6.45		0.37	
11	Fencing							16.40		2.59	
12	Monitoring & Evaluaiton							6.09		0.63	
13	Improved Technolgy							0.00		0.00	
14	Entry Point Activities							63.55		42.27	
15	Overheads							40.28		25.73	
Total		1870.11	1768.11	1837.46	98.25	1790.46	101.26	592.56	358.73	358.73	100.00

Addl.Principal ChiefConservator of Forests (E&TW) &
Member Secretary, SFDA, Kerala.

Thenmala Forest Development Agency as on 31-03-2012

Sl. No.	Item	Physical Progress (Ha.)						Financial Progress (Rs. In Lakh)			
		Target		Achievement				Out lay	Release	Utilization	% Utilization
		Advance	Creation	Advance		Creation					
				Ha	%	Ha.	%				
1	2	3	4	5	6	7	8	9	10	11	12
1	Aided Natural Regeneration	565.00	515.00	525.09	92.94	505.09	98.08	107.13	158.35	62.67	
2	Artificial Regeneration	40.00	40.00	37.00	92.50	37.00	92.50	15.10		5.78	
3	Pasture Development										
4	Bamboo Plantation	84.25	84.25	92.12	109.34	92.12	109.34	18.46		15.41	
5	Cane Plantation	366.50	256.50	204.10	55.69	159.10	62.03	50.78		26.52	
6	Mixed Plantation	35.00	25.00	36.00	102.86	26.00	104.00	8.21		3.18	
7	Regeneration of Herbs & Shrubs	45.00	45.00	18.00	40.00	18.00	40.00	8.23		3.06	
8	Soil & Moisture Conservation							28.30		3.39	
9	Awareness Raising							2.44		0.82	
10	Micro planning							3.44		0.68	
11	Fencing							10.31		1.98	
12	Monitoring & Evaluaiton							5.21		0.34	
13	Improved Technolgy							0.00		0.00	
14	Entry Point Activities							33.51		25.86	
15	Overheads							21.05		8.66	
Total		1135.75	965.75	912.31	80.33	837.31	86.70	312.17	158.35	158.36	100.00

Ranni Forest Development Agency as on 31-03-2012

Sl. No.	Item	Physical Progress (Ha.)						Financial Progress (Rs. In Lakh)			
		Target		Achievement				Out lay	Release	Utilization	% Util.
		Advance	Creation	Advance		Creation					
				Ha	%	Ha.	%				
1	2	3	4	5	6	7	8	9	10	11	12
1	Aided Natural Regeneration	2065.00	1600.00	2656.00	128.62	2456.00	153.50	324.39	564.66	298.21	
2	Artificial Regeneration	325.00	305.00	10.00	3.08	10.00	3.28	88.62		0.73	
3	Pasture Development										
4	Bamboo Plantation	577.50	567.50	387.50	67.10	377.50	66.52	101.56		57.05	
5	Cane Plantation	430.00	395.00	285.00	66.28	275.00	69.62	84.51		48.34	
6	Mixed Plantation	150.90	125.90	42.90	28.43	42.90	34.07	38.17		6.69	
7	Regeneration of Herbs & Shrubs	97.00	62.00	22.00	22.68	12.00	19.35	21.36		2.39	
8	Soil & Moisture Conservation							85.12		8.87	
9	Awareness Raising							6.78		4.00	
10	Micro planning							11.62		1.27	
11	Fencing							28.38		0.00	
12	Monitoring & Evaluaiton							10.84		1.31	
13	Improved Technolgy							0.00		0.00	
14	Entry Point Activities							97.38		95.93	
15	Overheads							66.44		39.85	
Total		3645.40	3055.40	3403.40	316.19	3173.40	103.86	965.17	564.66	564.66	100.00

Konni Forest Development Agency as on 31-03-2012

Sl. No.	Item	Physical Progress (Ha.)						Financial Progress (Rs. In Lakh)			
		Target		Achievement				Out lay	Release	Utilization	% Utii.
		Advance	Creation	Advance		Creation					
				Ha	%	Ha.	%				
1	2	3	4	5	6	7	8	9	10	11	12
1	Aided Natural Regeneration	1190.00	980.00	942.00	79.16	827.00	84.39	136.92	298.68	83.85	
2	Artificial Regeneration	35.00	35.00	25.00	71.43	25.00	71.43	8.99		2.70	
3	Pasture Development										
4	Bamboo Plantation	485.00	260.00	625.00	128.87	535.00	205.77	42.76		62.80	
5	Cane Plantation	355.00	250.00	355.00	100.00	295.00	118.00	39.52		37.43	
6	Mixed Plantation	65.00	45.00	43.00	66.15	43.00	95.56	10.62		8.32	
7	Regeneration of Herbs & Shrubs	75.00	25.00	90.00	120.00	75.00	300.00	8.64		9.95	
8	Soil & Moisture Conservation							34.47		11.73	
9	Awareness Raising							2.51		0.11	
10	Micro planning							3.51		0.27	
11	Fencing							8.69		0.00	
12	Monitoring & Evaluaiton							3.05		0.45	
13	Improved Technolgy							0.00		0.00	
14	Entry Point Activities							37.95		46.93	
15	Overheads							22.25		15.52	
Total		2205.00	1595.00	2080.00	94.33	1800.00	112.85	359.88	298.68	280.06	93.77

Addl.Principal ChiefConservator of Forests (E&TW) &
Member Secretary, SFDA, Kerala.

Punalur Forest Development Agency as on 31-03-2012

Sl. No.	Item	Physical Progress (Ha.)						Financial Progress (Rs. In Lakh)			
		Target		Achievement				Out lay	Release	Utilization	% Utii.
		Advance	Creation	Advance		Creation					
				Ha	%	Ha.	%				
1	2	3	4	5	6	7	8	9	10	11	12
1	Aided Natural Regeneration	964.00	639.00	866.00	89.83	756.00	118.31	120.38	179.46	121.69	
2	Artificial Regeneration										
3	Pasture Development										
4	Bamboo Plantation	90.00	80.00	65.00	72.22	55.00	68.75	14.74		13.26	
5	Cane Plantation	40.00	30.00	26.00	65.00	16.00	53.33	6.59		3.82	
6	Mixed Plantation	1.00	1.00	1.00	100.00	1.00	100.00	0.00		1.65	
7	Regeneration of Herbs & Shrubs							0.00		0.00	
8	Soil & Moisture Conservation							12.87		0.00	
9	Awareness Raising							1.44		1.41	
10	Micro planning							1.71		0.45	
11	Fencing							4.29		0.00	
12	Monitoring & Evaluaiton							1.58		0.00	
13	Improved Technolgy							0.00		0.00	
14	Entry Point Activities							21.03		22.13	
15	Overheads							13.69		12.18	
Total		1095.00	750.00	958.00	87.49	828.00	110.40	198.32	179.46	176.58	98.40

Addl.Principal ChiefConservator of Forests (E&TW) &
Member Secretary, SFDA, Kerala.

Achenkovil Forest Development Agency as on 31-03-2012

Sl. No.	Item	Physical Progress (Ha.)						Financial Progress (Rs. In Lakh)			
		Target		Achievement				Out lay	Release	Utilization	% Utii.
		Advance	Creation	Advance		Creation					
				Ha	%	Ha.	%				
1	2	3	4	5	6	7	8	9	10	11	12
1	Aided Natural Regeneration	184.25	64.25	115.00	62.42	60.00	93.39	13.22	81.71	7.32	
2	Artificial Regeneration	60.00	25.00	69.25	115.42	34.25	137.00	9.23		7.35	
3	Pasture Development										
4	Bamboo Plantation	130.00	45.00	95.00	73.08	55.00	122.22	7.89		11.52	
5	Cane Plantation	160.00	50.00	100.00	62.50	50.00	100.00	13.78		10.11	
6	Mixed Plantation	169.25	49.25	109.25	64.55	106.25	215.74	21.42		38.43	
7	Regeneration of Herbs & Shrubs	25.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
8	Soil & Moisture Conservation							9.54		0.10	
9	Awareness Raising							0.99		0.16	
10	Micro planning							1.99		0.00	
11	Fencing							4.98		0.00	
12	Monitoring & Evaluaiton							1.47		0.08	
13	Improved Technolgy							0.00		0.00	
14	Entry Point Activities							0.00		0.00	
15	Overheads							4.97		3.60	
Total		728.50	233.50	488.50	67.06	305.50	130.84	89.48	81.71	78.68	96.29

Addl.Principal ChiefConservator of Forests (E&TW) &
Member Secretary, SFDA, Kerala.

Nagarampara-Ayyappankovil Forest Development Agency as on 31-03-2012

Sl. No.	Item	Physical Progress (Ha.)						Financial Progress (Rs. In Lakhs)		
		Target		Achievement				Out lay	Release	Utilization
		Advance	Creation	Advance		Creation				
				Ha	%	Ha.	%			
1	2	3	4	5	6	7	8	9	10	11
1	Aided Natural Regeneration	550.00	550.00	486.20	88.40	486.20	88.40	67.86	300.33	72.79
2	Artificial Regeneration	500.00	500.00	423.80	84.76	423.80	84.76	111.37		105.13
3	Pasture Development	25.00	25.00	23.04	92.16	23.04	92.16	4.59		4.81
4	Bamboo Plantation	270.00	248.00	265.80	98.44	265.80	107.18	34.61		41.81
5	Cane Plantation	375.00	25.00	195.00	52.00	25.00	100.00	14.77		7.69
6	Mixed Plantation	50.00	50.00	20.80	41.60	20.80	41.60	9.99		4.95
7	Regeneration of Herbs & Shrubs	35.00	35.00	6.30	18.00	6.30	18.00	7.04		2.97
8	Soil & Moisture Conservation							27.73		4.62
9	Awareness Raising							2.33		0.26
10	Micro planning							4.26		0.19
11	Fencing							9.24		0.00
12	Monitoring & Evaluation							4.26		0.50
13	Improved Technology							0.00		0.00
14	Entry Point Activities							47.00		34.68
15	Overheads							23.99		16.75
Total		1805.00	1433.00	1420.94	78.72	1250.94	87.30	369.04	300.33	297.15

Addl. Principal Chief Conservator of Forests (Member Secretary, SFD/

Munnar Forest Development Agency as on 31-03-2012

Sl. No.	Item	Physical Progress (Ha.)						Financial Progress (Rs. In Lakh)			
		Target		Achievement				Out lay	Release	Utilization	% Utii.
		Advance	Creation	Advance		Creation					
				Ha	%	Ha.	%				
1	2	3	4	5	6	7	8	9	10	11	12
1	Aided Natural Regeneration	740.00	430.00	1005.55	135.89	735.55	171.06	110.78	166.50	52.26	
2	Artificial Regeneration	380.00	380.00	194.95	51.30	194.95	51.30	66.54		21.72	
3	Pasture Development	110.00	110.00	0.00	0.00	0.00	0.00	8.91		0.00	
4	Bamboo Plantation	100.00	100.00	65.20	65.20	90.20	90.20	26.59		10.76	
5	Cane Plantation	145.00	145.00	193.00	133.10	193.00	133.10	32.58		18.30	
6	Mixed Plantation	150.00	150.00	122.40	81.60	122.40	81.60	46.97		14.39	
7	Regeneration of Herbs & Shrubs	735.00	225.00	551.00	74.97	56.00	24.89	170.33		8.59	
8	Soil & Moisture Conservation							62.57		0.00	
9	Awareness Raising							4.88		0.52	
10	Micro planning							8.34		0.00	
11	Fencing							20.86		0.00	
12	Monitoring & Evaluaiton							8.34		0.27	
13	Improved Technolgy							0.00		0.00	
14	Entry Point Activities							41.60		26.56	
15	Overheads							47.63		8.01	
Total		2360.00	1540.00	2132.10	90.34	1392.10	90.40	656.92	166.50	161.38	96.92

Kothamangalam- Thodupuzha FDA sa on 31-03-2012

Sl. No.	Item	Physical Progress (Ha.)						Financial Progress (Rs. In Lakh)			
		Target		Achievement				Out lay	Release	Utilization	% Uti.
		Advance	Creation	Advance		Creation					
				Ha	%	Ha.	%				
1	2	3	4	5	6	7	8	9	10	11	12
1	Aided Natural Regeneration	360.00	246.40	191.98	53.33	245.98	99.83	32.39	79.93	18.76	
2	Artificial Regeneration	80.00	55.00	45.20	56.50	65.20	118.55	19.95		11.91	
3	Pasture Development									0.00	
4	Bamboo Plantation	20.00				5.00		1.09		0.85	
5	Cane Plantation									0.00	
6	Mixed Plantation									0.00	
7	Regeneration of Herbs & Shrubs	140.00	107.20	66.30	47.36	102.05	95.20	32.58		26.89	
8	Soil & Moisture Conservation							6.99		2.02	
9	Awareness Raising							0.71		0.12	
10	Micro planning							1.35		0.32	
11	Fencing							2.33		0.04	
12	Monitoring & Evaluaition							1.30		0.50	
13	Improved Technolgy							0.00		0.00	
14	Entry Point Activities							6.61		9.39	
15	Overheads							7.41		3.47	
Total		600.00	408.60	303.48	50.58	418.23	102.36	112.71	79.93	74.27	92.92

Addl.Principal ChiefConservator of Forests (E&TW) &
Member Secretary, SFDA, Kerala.

Marayoor Forest Development Agency as on 31-03-2012

Sl. No.	Item	Physical Progress (Ha.)						Financial Progress (Rs. In Lakh)			
		Target		Achievement				Out lay	Release	Utilization	% Utii.
		Advance	Creation	Advance		Creation					
				Ha	%	Ha.	%				
1	2	3	4	5	6	7	8	9	10	11	12
1	Aided Natural Regeneration	325.00	281.00	164.05	50.48	164.05	58.38	28.39	87.27	16.82	
2	Artificial Regeneration	185.00	185.00	65.50		54.40		18.80		5.74	
3	Pasture Development										
4	Bamboo Plantation	10.00	3.00	0.00		3.00		0.62		0.00	
5	Cane Plantation	10.00	5.00	0.00		0.00		0.71		0.00	
6	Mixed Plantation										
7	Regeneration of Herbs & Shrubs	447.00	419.00	73.00	16.33	237.70	56.73	90.77		31.28	
8	Soil & Moisture Conservation							15.15		0.37	
9	Awareness Raising							1.35		0.00	
10	Micro planning							2.50		0.00	
11	Fencing							6.26		0.00	
12	Monitoring & Evaluaiton							2.50		0.05	
13	Improved Technolgy							0.00		0.00	
14	Entry Point Activities							19.24		6.05	
15	Overheads							11.92		4.59	
Total		977.00	893.00	302.55	30.97	459.15	51.42	198.21	87.27	64.90	74.37

Mankulam Forest Development Agency as on 31-03-2012

Sl. No.	Item	Physical Progress (Ha.)						Financial Progress (Rs. In Lakhs)		
		Target		Achievement						
		Advance	Creation	Advance		Creation		Out lay	Release	Utilization
				Ha	%	Ha.	%			
1	2	3	4	5	6	7	8	9	10	11
1	Aided Natural Regeneration	300.00	300.00	233.50	77.83	233.50	77.83	31.70	60.88	17.49
2	Artificial Regeneration					7.02				2.30
3	Pasture Development									0.00
4	Bamboo Plantation									0.00
5	Cane Plantation	80.00	50.00	20.00	25.00			8.11		0.00
6	Mixed Plantation	55.00	0.00	0.00	0.00			2.42		0.00
7	Regeneration of Herbs & Shrubs	100.00	100.00	97.50	97.50	97.50	97.50	22.77		19.53
8	Soil & Moisture Conservation							7.41		0.45
9	Awareness Raising							0.57		0.30
10	Micro planning							1.05		0.00
11	Fencing							2.41		0.00
12	Monitoring & Evaluaiton							0.75		0.32
13	Improved Technolgy							0.00		0.00
14	Entry Point Activities							11.10		13.25
15	Overheads							6.40		3.65
Total		535.00	450.00	351.00	65.61	338.02	75.12	94.69	60.88	57.29

Addl.Principal ChiefConservator of Forests (Member Secretary, SFD/

Vazhachal Forest Development Agency as on 31-03-2012

Sl. No.	Item	Physical Progress (Ha.)						Financial Progress (Rs. In Lakh)			
		Target		Achievement				Out lay	Release	Utilization	% Utii.
		Advance	Creation	Advance		Creation					
				Ha	%	Ha.	%				
1	2	3	4	5	6	7	8	9	10	11	12
1	Aided Natural Regeneration	709.52	589.52	738.11	104.03	665.61	112.91	127.75	210.91	78.07	
2	Artificial Regeneration	200.00	200.00	0.00	0.00	0.00		66.05		0.00	
3	Pasture Development										
4	Bamboo Plantation	100.00	100.00	7.36	7.36	7.36	7.36	17.25		0.90	
5	Cane Plantation	610.80	310.80	574.20	94.01	516.92	166.32	76.98		75.78	
6	Mixed Plantation	80.00	80.00	2.20	2.75	2.20	2.75	28.15		4.41	
7	Regeneration of Herbs & Shrubs	170.68	170.68	10.68	6.26	10.68	6.26	68.95		0.00	
8	Soil & Moisture Conservation							53.14		4.10	
9	Awareness Raising							3.96		1.19	
10	Micro planning							7.23		1.69	
11	Fencing							17.73		2.43	
12	Monitoring & Evaluaiton							6.77		0.86	
13	Improved Technolgy							0.00		0.00	
14	Entry Point Activities							53.76		28.22	
15	Overheads							40.39		13.26	
	Total	1871.00	1451.00	1332.55	214.40	1202.77	82.89	568.11	210.91	210.91	100.00

Addl.Principal ChiefConservator of Forests (E&TW) &
Member Secretary, SFDA, Kerala.

Thrissur Forest Development Agency as on 31-03-2012

Sl. No.	Item	Physical Progress (Ha.)						Financial Progress (Rs. In Lakh)			
		Target		Achievement				Out lay	Release	Utilization	% Utii.
		Advance	Creation	Advance		Creation					
				Ha	%	Ha.	%				
1	2	3	4	5	6	7	8	9	10	11	12
1	Aided Natural Regeneration	849.00	600.00	686.03	0.81	662.03	110.34	104.99	176.80	89.23	
2	Artificial Regeneration	356.00	356.00	33.62	0.09	33.62	9.44	103.14		10.67	
3	Pasture Development									0.17	
4	Bamboo Plantation	98.00	98.00	128.56	1.31	128.56	131.18	20.58		40.30	
5	Cane Plantation	0.00	0.00	6.40	0.00	6.40	0.00	0.00		2.38	
6	Mixed Plantation	60.00	60.00	25.00	0.42	25.00	41.67	19.56		4.24	
7	Regeneration of Herbs & Shrubs										
8	Soil & Moisture Conservation							30.85		0.00	
9	Awareness Raising							2.52		0.24	
10	Micro planning							4.11		0.00	
11	Fencing							10.28		0.00	
12	Monitoring & Evaluaiton							3.86		0.47	
13	Improved Technolgy							0.00		0.00	
14	Entry Point Activities							37.48		18.05	
15	Overheads							24.53		7.95	
Total		1363.00	1114.00	879.61	2.63	855.61	76.81	361.90	176.80	173.70	98.25

Addl.Principal ChiefConservator of Forests (E&TW) &
Member Secretary, SFDA, Kerala.

Chalaky Forest Development Agency as on 31-03-2012

Sl. No.	Item	Physical Progress (Ha.)						Financial Progress (Rs. In Lakhs)		
		Target		Achievement						
		Advance	Creation	Advance		Creation		Out lay	Release	Utilization
				Ha	%	Ha.	%			
1	2	3	4	5	6	7	8	9	10	11
1	Aided Natural Regeneration	425.00	340.00	410.72	96.64	350.72	103.15	68.81	302.42	59.16
2	Artificial Regeneration									
3	Pasture Development									
4	Bamboo Plantation	165.00	165.00	169.27	102.59	160.17	97.07	31.19		36.12
5	Cane Plantation	240.00	215.00	254.73	106.14	229.73	106.85	51.69		48.06
6	Mixed Plantation	280.00	220.00	251.36	89.77	251.36	114.25	58.52		66.44
7	Regeneration of Herbs & Shrubs	90.00	90.00	76.09	84.54	86.09	95.66	32.42		32.36
8	Soil & Moisture Conservation							28.17		9.49
9	Awareness Raising							2.84		2.72
10	Micro planning							3.60		0.00
11	Fencing							9.73		2.12
12	Monitoring & Evaluaiton							2.98		0.65
13	Improved Technolgy							0.00		0.00
14	Entry Point Activities							28.60		35.68
15	Overheads							26.17		20.98
Total		1200.00	1030.00	1162.17	96.85	1078.07	104.67	344.72	302.42	313.78

Addl.Principal ChiefConservator of Forests (Member Secretary, SFD/

Malayattoor Forest Development Agency as on 31-03-2012

Sl. No.	Item	Physical Progress (Ha.)						Financial Progress (Rs. In Lakh)			
		Target		Achievement				Out lay	Release	Utilization	% Utii.
		Advance	Creation	Advance		Creation					
				Ha	%	Ha.	%				
1	2	3	4	5	6	7	8	9	10	11	12
1	Aided Natural Regeneration	701.00	521.00	701.85	100.12	651.60	125.07	87.25	153.57	91.91	
2	Artificial Regeneration	33.00	33.00	33.00	100.00	33.00	100.00	10.61		5.98	
3	Pasture Development										
4	Bamboo Plantation	205.00	115.00	96.85	47.24	96.85		12.59		13.83	
5	Cane Plantation	305.00	250.00	87.50	28.69	61.50		34.07		12.10	
6	Mixed Plantation	5.00	0.00	0.00	0.00	0.00		0.00		0.00	
7	Regeneration of Herbs & Shrubs	15.00	15.00	11.00	73.33	11.00		4.33		3.87	
8	Soil & Moisture Conservation							15.72		3.40	
9	Awareness Raising							1.38		0.80	
10	Micro planning							2.13		2.05	
11	Fencing							5.23		0.00	
12	Monitoring & Evaluaiton							1.78		0.72	
13	Improved Technolgy							0.00		0.00	
14	Entry Point Activities							26.12		21.86	
15	Overheads							13.73		9.24	
Total		1264.00	934.00	930.20	73.59	853.95	91.43	214.94	153.57	165.74	107.92

Addl.Principal ChiefConservator of Forests (E&TW) &
Member Secretary, SFDA, Kerala.

Nilambur North Forest Development Agency as on 31-03-2012

Sl. No.	Item	Physical Progress (Ha.)						Financial Progress (Rs. In Lakh)				
		Target		Achievement				Out lay	Release	Utilization	% Utii.	
		Advance	Creation	Advance		Creation						
				Ha	%	Ha.	%					
1	2	3	4	5	6	7	8	9	10	11	12	
1	Aided Natural Regeneration	1610.20	1316.80	1530.60	95.06	1490.60	113.20	252.21	447.41	180.77		
2	Artificial Regeneration											
3	Pasture Development	175.00	175.00	10.00	5.71	10.00	5.71	32.83			0.96	
4	Bamboo Plantation	645.00	575.00	445.00	68.99	400.00	69.57	94.28			61.07	
5	Cane Plantation	603.00	503.00	440.00	72.97	415.00	82.50	104.51			39.90	
6	Mixed Plantation	280.00	210.00	296.00	105.71	296.00	140.95	72.04			74.09	
7	Regeneration of Herbs & Shrubs	191.40	183.40	74.00	38.66	74.00	40.35	45.00			11.69	
8	Soil & Moisture Conservation							78.35			3.42	
9	Awareness Raising							6.38			0.13	
10	Micro planning							10.65			0.53	
11	Fencing							12.12			0.00	
12	Monitoring & Evaluaiton							9.98			0.46	
13	Improved Technolgy							0.00			0.00	
14	Entry Point Activities							98.08			45.42	
15	Overheads							59.21			31.18	
Total		3504.60	2963.20	2795.60	79.77	2685.60	90.63	875.64	447.41	449.62	100.49	

Nilambur South Forest Development Agency as on 31-03-2012

Sl. No.	Item	Physical Progress (Ha.)						Financial Progress (Rs. In Lakh)			
		Target		Achievement				Out lay	Release	Utilization	% Utii.
		Advance	Creation	Advance		Creation					
				Ha	%	Ha.	%				
1	2	3	4	5	6	7	8	9	10	11	12
1	Aided Natural Regeneration	690.00	570.00	687.20	99.59	647.20	113.54	121.03	140.59	60.66	
2	Artificial Regeneration	0.00	0.00	0.00		0.00		0.00		0.00	
3	Pasture Development	100.00	100.00	9.00	9.00	9.00	9.00	5.75		0.11	
4	Bamboo Plantation	0.00	0.00	0.00		0.00		0.00		0.00	
5	Cane Plantation	75.00	75.00	48.00	64.00	48.00	64.00	11.92		8.91	
6	Mixed Plantation	125.00	125.00	45.00	36.00	45.00	36.00	19.90		9.17	
7	Regeneration of Herbs & Shrubs	125.00	125.00	105.00	84.00	105.00	84.00	38.34		15.24	
8	Soil & Moisture Conservation							24.04		5.20	
9	Awareness Raising							1.89		0.91	
10	Micro planning							2.78		0.61	
11	Fencing							8.01		2.35	
12	Monitoring & Evaluaition							2.83		1.36	
13	Improved Technolgy							0.00		0.00	
14	Entry Point Activities							34.43		24.50	
15	Overheads							19.63		13.81	
Total		1115.00	995.00	894.20	80.20	854.20	85.85	290.55	140.59	142.83	101.59

Addl.Principal ChiefConservator of Forests (E&TW) &
Member Secretary, SFDA, Kerala.

Nemmara Forest Development Agency as on 31-03-2012

Sl. No.	Item	Physical Progress (Ha.)						Financial Progress (Rs. In L		
		Target		Achievement						
		Advance	Creation	Advance		Creation		Out lay	Release	Utilization
				Ha	%	Ha.	%			
1	2	3	4	5	6	7	8	9	10	11
1	Aided Natural Regeneration	1130.00	1014.00	1339.25	118.52	1276.75	125.91	141.72	195.85	103.54
2	Artificial Regeneration	375.00	375.00	205.25	54.73	205.25	54.73	115.22		28.82
3	Pasture Development									
4	Bamboo Plantation	150.00	100.00	95.37	63.58	70.37	70.37	19.79		13.37
5	Cane Plantation	80.00	80.00	0.00	0.00	0.00	0.00	14.78		1.02
6	Mixed Plantation	120.00	120.00	19.00	15.83	19.00	15.83	32.61		1.39
7	Regeneration of Herbs & Shrubs	50.00	50.00	20.00	40.00	20.00	40.00	29.32		3.72
8	Soil & Moisture Conservation							53.69		0.00
9	Awareness Raising							3.92		0.08
10	Micro planning							6.39		0.00
11	Fencing							17.90		0.27
12	Monitoring & Evaluaiton							6.37		0.00
13	Improved Technolgy							0.00		0.03
14	Entry Point Activities							56.05		33.51
15	Overheads							37.97		16.69
Total		1905.00	1739.00	1678.87	88.13	1591.37	91.51	535.73	195.85	202.44

Addl.Principal ChiefConservator of Forests (
Member Secretary, SFD/

Palakkad Forest Development Agency as on 31-03-2012 (Form 2 of 5)

Sl. No.	Item	Physical Progress (Ha.)						Financial Progress (Rs. In Lakhs)		
		Target		Achievement						
		Advance	Creation	Advance		Creation		Out lay	Release	Utilization
				Ha	%	Ha.	%			
1	2	3	4	5	6	7	8	9	10	11
1	Aided Natural Regeneration	400.00	350.00	264.50	66.13	294.50	84.14	73.13	150.97	21.65
2	Artificial Regeneration	235.00	235.00	66.00	28.09	66.00	28.09	78.55		16.68
3	Pasture Development									
4	Bamboo Plantation	327.00	282.00	208.58	63.79	233.58	82.83	53.36		29.81
5	Cane Plantation	160.00	160.00	90.00	56.25	90.00	56.25	33.22		7.48
6	Mixed Plantation	250.00	210.00	66.66	26.66	66.66	31.74	66.07		12.78
7	Regeneration of Herbs & Shrubs	70.00	70.00	69.67	99.53	69.67	99.53	32.53		16.27
8	Soil & Moisture Conservation							44.73		4.82
9	Awareness Raising							3.38		0.08
10	Micro planning							6.28		0.32
11	Fencing							14.47		10.51
12	Monitoring & Evaluaiton							5.73		1.02
13	Improved Technolgy							0.00		0.00
14	Entry Point Activities							47.46		15.69
15	Overheads							32.95		12.40
Total		1442.00	1307.00	765.41	53.08	820.41	62.77	491.86	150.97	149.51

Addl.Principal ChiefConservator of Forests (
Member Secretary, SFD/

Mannarkkad Forest Development Agency as on 31-03-2012

Sl. No.	Item	Physical Progress (Ha.)						Financial Progress (Rs. In Lakh)			
		Target		Achievement				Out lay	Release	Utilization	% Utii.
		Advance	Creation	Advance		Creation					
				Ha	%	Ha.	%				
1	2	3	4	5	6	7	8	9	10	11	12
1	Aided Natural Regeneration	440.00	440.00	526.70	119.70	526.70	119.70	66.16	92.81	38.09	
2	Artificial Regeneration	30.00	30.00	16.80	56.00	16.80	56.00	3.60		1.27	
3	Pasture Development										
4	Bamboo Plantation	166.00	150.00	138.70	83.55	138.70	92.47	19.04		14.64	
5	Cane Plantation	15.00	15.00	10.00	66.67	10.00	66.67	1.57		0.87	
6	Mixed Plantation	95.00	95.00	0.00	0.00	0.00	0.00	11.40		0.00	
7	Regeneration of Herbs & Shrubs	45.00	40.00	53.00	117.78	53.00	132.50	13.13		8.17	
8	Soil & Moisture Conservation							14.32		0.76	
9	Awareness Raising							1.20		0.35	
10	Micro planning							1.99		0.24	
11	Fencing							5.04		0.32	
12	Monitoring & Evaluaition							1.62		0.01	
13	Improved Technolgy							0.00		0.00	
14	Entry Point Activities							24.98		21.62	
15	Overheads							11.28		8.60	
Total		791.00	770.00	745.20	94.21	745.20	96.78	175.33	92.81	94.94	102.30

Addl.Principal ChiefConservator of Forests (E&TW) &
Member Secretary, SFDA, Kerala.

North Wayanad Forest Development Agency as on 31-03-2012

Sl. No.	Item	Physical Progress (Ha.)						Financial Progress (Rs. In Lakh)			
		Target		Achievement				Out lay	Release	Utilization	% Util.
		Advance	Creation	Advance		Creation					
				Ha	%	Ha.	%				
1	2	3	4	5	6		8	9	10	11	12
1	Aided Natural Regeneration	967.00	798.00	802.00	82.94	726.00	90.98	102.60	312.77	48.59	
2	Artificial Regeneration	253.00	170.00	188.00	74.31	174.00	102.35	49.06		34.11	
3	Pasture Development										
4	Bamboo Plantation	150.00	110.00	125.00	83.33	115.00	104.55	15.72		11.48	
5	Cane Plantation	621.00	521.00	512.00	82.45	428.00	82.15	74.58		46.22	
6	Mixed Plantation	165.00	140.00	140.00	84.85	138.00	98.57	41.09		26.16	
7	Regeneration of Herbs & Shrubs	134.00	111.00	116.00	86.57	116.00	104.50	39.63		27.61	
8	Soil & Moisture Conservation							47.03		12.21	
9	Awareness Raising							3.32		0.19	
10	Micro planning							6.96		8.97	
11	Fencing							15.87		2.06	
12	Monitoring & Evaluaiton							6.39		0.25	
13	Improved Technolgy							0.00		0.00	
14	Entry Point Activities							48.58		57.61	
15	Overheads							32.00		23.86	
Total		2290.00	1850.00	1883.00	82.23	1697.00	91.73	482.83	312.77	299.32	95.70

Addl.Principal ChiefConservator of Forests (E&TW) &
Member Secretary, SFDA, Kerala.

Kozhikode Forest Development Agency as on 31-03-2012 (Form 2 of 5)

Sl. No.	Item	Physical Progress (Ha.)						Financial Progress (Rs. In Lakh)				
		Target		Achievement				Out lay	Release	Utilization	% Utii.	
		Advance	Creation	Advance		Creation						
				Ha	%	Ha.	%					
1	2	3	4	5	6	7	8	9	10	11	12	
1	Aided Natural Regeneration	1384.00	1176.00	1362.00	98.41	1417.00	120.49	138.55	155.27	91.40		
2	Artificial Regeneration											
3	Pasture Development											
4	Bamboo Plantation	85.00	40.00	5.00	5.88	5.00	12.50	0.29				0.43
5	Cane Plantation	62.50	62.50	0.00	0.00	0.00	0.00	0.00				0.00
6	Mixed Plantation	60.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00
7	Regeneration of Herbs & Shrubs	30.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00
8	Soil & Moisture Conservation							22.93				10.49
9	Awareness Raising							1.50				1.08
10	Micro planning							3.58				4.28
11	Fencing							8.32				0.91
12	Monitoring & Evaluaiton							3.02				0.70
13	Improved Technolgy							0.00				0.00
14	Entry Point Activities							29.51				27.92
15	Overheads							14.21				13.05
Total		1621.50	1278.50	1367.00	84.30	1422.00	111.22	221.91	155.27	150.26	96.77	

Addl.Principal ChiefConservator of Forests (E&TW) &
Member Secretary, SFDA, Kerala.

Kannur Forest Development Agency as on 31-03-2012

Sl. No.	Item	Physical Progress (Ha.)						Financial Progress (Rs. In Lakh)			
		Target		Achievement				Out lay	Release	Utilization	% Utii.
		Advance	Creation	Advance		Creation					
				Ha	%	Ha.	%				
1	2	3	4	5	6	7	8	9	10	11	12
1	Aided Natural Regeneration	598.00	450.00	738.13	123.43	753.13	167.36	69.53	272.46	29.57	
2	Artificial Regeneration	495.00	460.00	246.00	49.70	246.00	53.48	99.27		31.64	
3	Pasture Development	125.00	135.00	45.00	36.00	80.00	59.26	12.99		3.38	
4	Bamboo Plantation	280.00	280.00	112.50	40.18	112.50	40.18	30.29		7.01	
5	Cane Plantation	1176.00	1190.00	1061.50	90.26	1061.50	89.20	97.92		78.79	
6	Mixed Plantation	251.00	180.00	124.50	49.60	124.50	69.17	52.37		20.26	
7	Regeneration of Herbs & Shrubs	150.00	100.00	0.00	0.00	0.00	0.00	36.99		0.00	
8	Soil & Moisture Conservation							55.10		1.32	
9	Awareness Raising							4.08		0.95	
10	Micro planning							7.34		0.00	
11	Fencing							18.37		2.00	
12	Monitoring & Evaluaiton							6.50		0.49	
13	Improved Technolgy							0.00		0.00	
14	Entry Point Activities							62.69		60.91	
15	Overheads							39.36		16.47	
Total		3075.00	2795.00	2327.63	75.70	2377.63	85.07	592.80	272.46	252.79	92.78

Addl.Principal ChiefConservator of Forests (E&TW) &
Member Secretary, SFDA, Kerala.

South Wayanad Forest Development Agency as on 31-03-2012

Sl. No.	Item	Physical Progress (Ha.)						Financial Progress (Rs. In Lakh)			
		Target		Achievement				Out lay	Release	Utilization	% Utii.
		Advance	Creation	Advance		Creation					
				Ha	%	Ha.	%				
1	2	3	4	5	6	7	8	9	10	11	12
1	Aided Natural Regeneration	530.00	431.32	332.24	62.69	316.24	73.32	85.25	194.53	43.35	
2	Artificial Regeneration	354.00	314.02	188.02	53.11	216.02	68.79	96.28		50.45	
3	Pasture Development	30.00	30.00	27.50	91.67	27.50	91.67	8.61		5.74	
4	Bamboo Plantation	265.00	139.00	113.60	42.87	113.60	81.73	28.88		17.37	
5	Cane Plantation	105.00	99.00	106.40	101.33	106.40	107.47	21.66		17.39	
6	Mixed Plantation	142.00	100.00	36.00	25.35	36.00	36.00	33.96		9.67	
7	Regeneration of Herbs & Shrubs	60.00	60.00	27.75	46.25	27.75	46.25	24.24		4.45	
8	Soil & Moisture Conservation							39.32		5.63	
9	Awareness Raising							3.06		0.41	
10	Micro planning							5.07		0.00	
11	Fencing							12.77		0.00	
12	Monitoring & Evaluaiton							4.95		0.66	
13	Improved Technolgy							4.20		0.00	
14	Entry Point Activities							44.60		21.53	
15	Overheads							31.39		13.53	
Total		1486.00	1173.34	831.51	55.96	843.51	71.89	444.24	194.53	190.18	97.76

Addl.Principal ChiefConservator of Forests (E&TW) &
Member Secretary, SFDA, Kerala.

Neyyar-Peppara Forest Development Agency as on 31-03-2012

Sl. No.	Item	Physical Progress (Ha.)						Financial Progress (Rs. In L			
		Target		Achievement							
		Advance	Creation	Advance		Creation		Out lay	Release	Utilization	
				Ha	%	Ha.	%				
1	2	3	4	5	6	7	8	9	10	11	
1	Aided Natural Regeneration	480.00	400.00	345.13	71.90	345.13	86.28	25.43	98.11	19.13	
2	Artificial Regeneration										
3	Pasture Development	5.00	0.00	0.00	0.00	0.00	0.00	0.50			0.25
4	Bamboo Plantation	505.00	400.00	369.85	73.24	369.85	92.46	24.91			26.71
5	Cane Plantation	145.00	125.00	86.01	59.32	86.01	68.81	6.97			7.41
6	Mixed Plantation	152.00	150.00	159.41	104.88	159.41	106.27	14.74			7.50
7	Regeneration of Herbs & Shrubs	75.00	75.00	75.52	100.69	75.52	100.69	15.29			11.20
8	Soil & Moisture Conservation							12.87			4.40
9	Awareness Raising							0.71			0.90
10	Micro planning							1.97			0.00
11	Fencing							4.30			2.37
12	Monitoring & Evaluaiton							1.53			0.44
13	Improved Technolgy							0.00			0.00
14	Entry Point Activities							16.20			8.27
15	Overheads							8.44			8.17
Total		1362.00	1150.00	1035.92	76.06	1035.92	90.08	133.86	98.11	96.75	

Addl. Principal Chief Conservator of Forests
Member Secretary, SFI

Schendurney Forest Development Agency as on 31-03-2012

Sl. No.	Item	Physical Progress (Ha.)						Financial Progress (Rs. In Lakh)			
		Target		Achievement				Out lay	Release	Utilization	% Utii.
		Advance	Creation	Advance		Creation					
				Ha	%	Ha.	%				
1	2	3	4	5	6	7	8	9	10	11	12
1	Aided Natural Regeneration	195.00	175.00	246.09	126.20	220.52	126.01	35.03	94.37	17.86	
2	Artificial Regeneration	10.00	10.00	18.00	180.00	10.00	100.00	3.66		2.15	
3	Pasture Development										
4	Bamboo Plantation	275.00	245.00	259.14	94.23	241.25	25.00	39.47		31.95	
5	Cane Plantation	210.00	80.00	86.69	41.28	61.25	37.50	21.78		9.84	
6	Mixed Plantation	20.00	20.00	30.00	150.00	30.00	125.00	6.39		4.37	
7	Regeneration of Herbs & Shrubs	100.00	100.00	33.24	33.24	25.00	0.00	9.19		5.45	
8	Soil & Moisture Conservation							13.50		4.92	
9	Awareness Raising							1.25		1.67	
10	Micro planning							1.78		0.00	
11	Fencing							4.59		0.92	
12	Monitoring & Evaluaiton							1.63		0.46	
13	Improved Technolgy							0.00			
14	Entry Point Activities							13.34		10.58	
15	Overheads							11.66		4.20	
Total		810.00	630.00	673.16	83.11	588.02	93.34	163.27	94.37	94.37	100.00

Addl.Principal ChiefConservator of Forests (E&TW) &
Member Secretary, SFDA, Kerala.

Peechi Forest Development Agency as on 31-03-2012

Sl. No.	Item	Physical Progress (Ha.)						Financial Progress (Rs. In Lakh)			
		Target		Achievement				Outlay	Release	Utilization	% Utii.
		Advance	Creation	Advance		Creation					
				Ha	%	Ha.	%				
1	2	3	4	5	6	7	8	9	10	11	12
1	Aided Natural Regeneration	1700.00	1400.00	1100.00	0.00	1100.00	78.57	145.52	165.86	130.49	
2	Artificial Regeneration										
3	Pasture Development										
4	Bamboo Plantation	110.00	70.00	40.00	0.00	50.00	71.43	5.41		6.18	
5	Cane Plantation	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
6	Mixed Plantation	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
7	Regeneration of Herbs & Shrubs	30.00	30.00	10.00	33.33	14.00	46.67	3.19		6.53	
8	Soil & Moisture Conservation							22.19		0.00	
9	Awareness Raising							1.97		0.66	
10	Micro planning							2.51		0.26	
11	Fencing							9.83		0.00	
12	Monitoring & Evaluaiton							3.01		0.00	
13	Improved Technology							0.00		0.00	
14	Entry Point Activities							21.10		12.12	
15	Overheads							11.92		6.15	
Total		1840.00	1500.00	1150.00	62.50	1164.00	77.60	226.65	165.86	162.39	97.91

Addl.Principal ChiefConservator of Forests (E&TW) &
Member Secretary, SFDA, Kerala.