

ANNEXURE - 22
((See Chapter XII : Para 12.1)
Non Plan Budget Outlay under Forestry sector from 2001-02 to 2010-11

Rs. in Lakhs

Sl No.	Year	Non Plan			% of allocation to Development Activities	% of allocation to Estt. Expenditure
		Devt	Est	Total		
1	2001-02	3922.62	4135.23	8057.85	48.68	51.32
2	2002-03	2823.10	4333.90	7157.00	39.45	60.55
3	2003-04	4774.60	5523.40	10298.00	46.36	53.64
4	2004-05	5004.88	5309.22	10314.10	48.52	51.48
5	2005-06	5822.86	6285.31	12108.17	48.09	51.91
6	2006-07	6060.48	9356.88	15417.36	39.31	60.69
7	2007-08	6478.92	7680.77	14159.69	45.76	54.24
8	2008-09	5428.32	8488.03	13916.35	39.01	60.99
9	2009-10	5607.93	8505.20	14113.13	39.74	60.26
10	2010-11	6494.66	10147.44	16642.10	39.03	60.97