

**Plan and Non Plan Budget Outlay from 2001-02 to 2010-11  
Rs. in Lakhs**

Sl No.	Year	Total Budget Outlay of the State			Outlay under Forestry & Wildlife			% of allocation under Plan to KFD w.r.t. State Plan	% of allocation under Non Plan to KFD w.r.t. State Non Plan
		Plan	Non Plan	Grand Total	Plan	Non Plan	Grand Total		
1	2001-02	415908.00	1632284.31	<b>2048192.31</b>	7284.51	8057.85	15342.36	1.75	0.49
2	2002-03	447609.73	1982352.74	<b>1982352.74</b>	4179.78	7157.00	11336.78	0.93	0.36
3	2003-04	497404.00	2177792.30	<b>2177792.30</b>	8207.83	10298.00	18505.83	1.65	0.47
4	2004-05	544700.00	1984887.35	<b>2529587.35</b>	5540.00	10314.10	15854.10	1.02	0.52
5	2005-06	617143.00	2183763.27	<b>2800906.27</b>	5459.00	12108.17	17567.17	0.88	0.55
6	2006-07	730265.00	2427033.09	<b>3157298.09</b>	7180.65	15417.36	22598.01	0.98	0.64
7	2007-08	796403.00	3096220.74	<b>3892623.74</b>	6682.49	14159.69	20842.18	0.84	0.46
8	2008-09	864114.00	3276868.65	<b>4140982.65</b>	7296.54	13916.35	21212.89	0.84	0.42
9	2009-10	955189.60	3677482.46	<b>4632672.06</b>	7195.75	14113.13	21308.88	0.75	0.38
10	2010-11	1125586.00	4119293.34	<b>5244879.34</b>	9850.33	16642.10	26492.43	0.88	0.40
	<b>Total</b>	<b>6994322.33</b>	<b>26557978.25</b>	<b>32607286.85</b>	<b>68876.88</b>	<b>122183.75</b>	<b>191060.63</b>	<b>0.98</b>	<b>0.46</b>