

BUDJET FOR KURINJIMALA SANCTUARY FOR THE YEAR 2012 2021

Sl No	Para of Management Plan	Activity	Financial Requirement										Total	
			1 <sup>st</sup> year	2 <sup>nd</sup> year	3 <sup>rd</sup> year	4 <sup>th</sup> year	5 <sup>th</sup> year	6 <sup>th</sup> year	7 <sup>th</sup> year	8 <sup>th</sup> year	9 <sup>th</sup> year	10 <sup>th</sup> year		
1	6.3.2.1.1	Survey of boundaries and construction of cairns	3.00	3.00	3.00	3.00	3.00							<b>15.00</b>
2	6.3.2.7	GPS survey for delineation of plantations & preparing maps		2.00	2.00	2.00								<b>6.00</b>
3	6.3.2.1.1	Construction of kayyala for fixing boundary				5.00	5.00	5.00	5.00					<b>20.00</b>
4	6.3.2.1.3.1	Maintenance of anti poaching camp sheds	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	<b>5.00</b>
5	6.3.2.1.3.1	Engaging mazdoors for anti poaching activities	5.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	<b>54.00</b>
6	6.3.2.1.9	Maintenance of roads	3.00	3.00	3.50	3.50	3.50	3.50	4.00	4.00	4.00	4.00	4.00	<b>36.00</b>
7	6.3.2.1.10	Maintenance of trek paths	5.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	<b>54.00</b>
8	6.3.2.1.3	Conducting anti poaching camps at different areas in the sanctuary	2.00	2.00	2.00	2.00	2.00	2.00	2.50	2.50	2.50	2.50	2.50	<b>22.00</b>
9	6.3.2.1.9	Improvement and maintenance of fair weather mud roads (3mts width)	2.00	2.00	2.00	2.00	2.00	2.00	2.50	2.50	2.50	2.50	2.50	<b>22.00</b>
10	6.3.2.2.2.1	Creation of Fire lines	5.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	<b>55.00</b>
11	6.3.2.2.3	Engaging fire watchers during fire season	2.00	2.00	2.50	2.50	3.00	3.00	3.50	3.50	3.50	3.50	3.50	<b>29.00</b>
12	6.3.2.3	Awareness to Staff & EDC during fire season.	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	<b>5.00</b>
13	6.3.2.4	Fire watch tower at Kadavari top		4.00	0.50	0.50	0.50	0.50	0.75	0.75	0.75	0.75	0.75	<b>9.00</b>
14	6.3.2.5	Purchase of fire fighting equipments (gum boots, fire resistant suits etc.)	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	<b>3.00</b>
15	6.3.1.2	Removal of plantations of exotic species for improvement of habitat and restoration of original vegetation.	4.00	4.00	4.00	4.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	<b>50.00</b>
16	6.3.2.6	Digging and maintenance of small water holes, small anicuts and earthen tanks	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	<b>10.00</b>
17	6.3.2.2.2.2	Controlled burning of grass lands to facilitate growth of fresh grass	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	<b>2.50</b>
18	6.3.2.7	Mapping of vegetation, wild life health monitoring, documentation of flora and fauna, study of invasive species that have negative impact on ecosystem.		1.00		1.00		1.00		1.00		1.00		<b>5.00</b>
19	6.3.2.7	Assisted natural regeneration of indigenous species	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	2.00			<b>30.00</b>

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20	6.3.2.6	Soil and moisture conservation measures (Gully plugging bunds etc.)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	<b>10.00</b>
21	Chap.8	Constitution of EDCs and preparation of micro plans	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	<b>10.00</b>
22	Chap.8	Strengthening of EDCs (As per micro plan)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	<b>10.00</b>
23	Chap.8	Training to staff on eco development, micro planning and visit to other sites	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	<b>5.00</b>
24	7.1.2	Construction of information centre at Koviloor Top	5.00	1.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	<b>10.00</b>
25	7.1.1	Erection of signage at strategic locations	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	<b>2.50</b>
26	7.1.1	Engaging a resource person for awareness and nature base tourism through Anamudi FDA	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	<b>10.00</b>
27	6.3.2.1.14	Salary of 1 Dy. Ranger, 4 foresters, and 16 guards	15.0	15.0	16.5	16.5	17.0	17.0	20.0	20.0	22.0	22.0	22.0	<b>181.00</b>
28	6.3.2.1.8.2	Erection of two Check posts at Kadavari Top and Koviloor Top		10.0	0.50	0.50	0.50	0.50	0.75	0.75	0.75	0.75	0.75	<b>15.00</b>
29	6.3.2.1.4	Maintenance of existing Forest station and buildings	1.00	1.00	1.00	1.00	1.00	1.50	1.50	1.50	2.00	2.00	2.00	<b>13.50</b>
30	6.3.2.1.8.2	Mtce. Of patrol camp sheds and watch tower	1.00	1.00	1.00	1.00	1.00	1.50	1.50	1.50	2.00	2.00	2.00	<b>13.50</b>
31	6.3.2.1.7.1	Ganja raids	0.60	0.60	0.60	0.85	0.85	1.00	1.00	1.50	1.50	1.50	1.50	<b>10.00</b>
32	6.3.2.1.22	House rent for residential accommodation for children of frontline staff	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	<b>5.00</b>
33	6.3.2.1.22	Supply of kerosene, field kit, mosquito net, torches to staff	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	<b>5.00</b>
34	6.3.2.1.22	Supply of blanket, jackets etc	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	<b>5.00</b>
35	6.3.2.1.13	Purchase of arms and ammunition	1.00	0.50			0.50		0.50			0.50		<b>3.00</b>
36	6.3.2.1.11	Construction and maintenance of wireless station at Kadavari			3.00		0.60		0.60		0.75	0.75		<b>5.70</b>
37	6.3.2.1.11	Purchase and maintenance of wireless sets and walkie-talkie	1.00	0.50	0.50	0.50	0.50	1.00	0.50	1.00	0.50	1.00		<b>7.00</b>
38	6.3.2.1.3.2	Construction of two new anti poaching camp sheds			4.00	4.00								<b>8.00</b>

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39	6.3.2.1.12	Purchase of one Jeep and two Bikes and maintenance	9.00	3.00	10.0	3.00	1.00	1.25	1.25	1.50	1.75	1.75	<b>33.50</b>
40	6.3.2.1.12	Maintenance of existing vehicles	1.00	1.00	1.00	1.00	1.25	1.25	1.25	2.50	2.00	1.75	<b>14.00</b>
41	6.3.2.1.21	Purchase of equipments- Tents, Compass, GPS, Binocular, Range finder, Digital camera, etc	2.00		2.00		2.00		2.00		2.00		<b>10.00</b>
42	6.3.2.1.21	Uniform for protection mazdoors	0.75	0.75	0.75	0.75	0.75	1.00	1.00	1.00	1.00	1.25	<b>9.00</b>
43	6.3.2.1.16	Intelligence gathering and rewards to informers	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	<b>5.00</b>
44	6.3.2.1.16	Legal support in special cases	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	<b>2.50</b>
45	6.3.2.2.1	Mapping of fire prone area	0.50	0.50	0.50			0.50			0.50		<b>2.50</b>
46	6.3.2.2	Preparation of Fire Management Plan	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	<b>2.50</b>
47	6.3.2.2.4	Participatory fire management	2.50	2.50	2.50	2.50	3.00	3.00	3.00	3.00	3.50	3.50	<b>29.00</b>
48	6.3.2.6	Mapping of water resources and preparation of drainage map	0.50		0.50			0.50				0.50	<b>2.00</b>
49	6.3.2.6	Installation & maintenance of meteorological station			2.00	0.25	0.25	0.25	0.25	0.25	0.25	0.25	<b>3.75</b>
50	6.3.2.6	Conduct feasibility study to retain water in crucial locations inside outside protected area		0.50			0.50				0.50		<b>1.50</b>
51	7.1.1	Develop education materials like leaflets, brochures, palmlets, posters, movies etc.	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	<b>5.00</b>
52	7.1.1	Conducting nature awareness camps	1.00	1.00	1.00	1.00	1.00	1.00	1.25	1.25	1.25	1.25	<b>11.00</b>
53	7.1.1	Procurement of LCD, Computer for Awareness campaigns	1.50	1.50	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	<b>5.00</b>
54	7.1.1	Creation of websites.	50.0			0.25					0.25		<b>1.00</b>
55	7.1.1	Erecting signage at appropriate sites	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	<b>5.00</b>
56	7.1.2	Engage trained resources person	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	<b>10.00</b>
57	7.1.2	Training to staff on eco development, micro planning and visits to other sites.	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	<b>5.00</b>
58	7.1.2	Procure adequate equipments like binoculars, leech proof socks, tents, sleeping bags, solar lights etc.	2.00	2.00	0.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	<b>15.00</b>
59	7.1.2	Awareness camps	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	<b>2.50</b>

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60	7.1.2	Preparation of micro plans for nature based tourism packages	0.25	0.25				0.25	0.25			0.25	<b>1.25</b>
61	Chap.8	Development of appropriate barriers to prevent wildlife attack (Trench, power fencing, etc.)		3.00	4.00	4.00	5.00	5.00	5.00	4.00	0.25	0.25	<b>30.50</b>
62	Chap.8	Compensation against wild life damages	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	<b>10.00</b>
63	Chap.8	Institution of crop insurance	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	<b>10.00</b>
64	Chap.8	Study the extend of wild life damage problem	0.50		0.50				0.50			0.50	<b>2.00</b>
65	Chap.8	Impact training to staff	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	<b>5.00</b>
66	Chap.8.1	Study and monitor the impacts of grazing	0.30	0.30	0.30			0.30		0.30			<b>1.50</b>
67	Chap.8.1	Vaccination of cattle	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	<b>0.50</b>
68	Chap.8.2	Study the extend and impact of fire wood collection		0.30			0.30				0.40		<b>1.00</b>
69	Chap.8.2	Provide energy saving devices	0.50	0.50	0.50	0.50	0.50	0.50			0.50	0.50	<b>4.00</b>
70	Chap.8.3	Study the extend and impact NWFP collection	0.30			0.30			0.40				<b>1.00</b>
71	Chap.8.3	Training on scientific collection of NFWP and value addition			0.30			0.30			0.40		<b>1.00</b>
72	Chap.8.3	Regeneration NWFP and medical plantation in red data book	2.00	2.00	2.00	2.00	2.50				2.50		<b>13.00</b>
73	Chap.8.3	Planting of NWFP species in homesteads	1.00	1.00	1.00	1.00			1.00	1.00			<b>6.00</b>
74	8.4	Vaccination and health care of the mules used for transportation of goods from settlement	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	<b>0.50</b>
75	9.1.1	Mapping of extant of eucalyptus and pine	1.00	1.00	1.00	1.00	1.00						<b>5.00</b>
76	9.1.2	Mapping of vegetation types		1.00	1.00	1.00	1.00	1.00					<b>5.00</b>
77	9.1.5	Study and document traditional knowledge	0.50		0.50								<b>1.00</b>
78	9.2.2	Wildlife health monitoring	1.50	1.50	1.50	1.50	2.00	2.00	2.00	2.50	2.50	3.00	<b>20.00</b>
79	9.2.3	Population monitoring of selected species of flora and fauna	0.50	0.50	0.50	0.50				0.50	0.50	0.50	<b>3.50</b>
80	9.2.4	Identify and monitoring special habitat	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	<b>25.00</b>
81	9.3.2	Training to staff and EDC members on Wildlife health monitoring	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	<b>3.00</b>
82	9.3.3	Capacity building of local communities for Eco tourism programmes	0.25	0.25	0.25		0.25		0.25		0.25		<b>1.50</b>

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83	9.3.4 & 5	Capacity building to staff and guides		0.25		0.25		0.25		0.25		0.25	<b>1.25</b>
84	9.3.8	Training in weapon handling modern fire fitting and GPS	0.25	0.25	0.25		0.25		0.25		0.25		<b>1.50</b>
85	6 & 7	Building maintenance	1.00	1.00	1.00	1.00	1.00	1.00	1.50	1.50	1.50	1.50	<b>12.00</b>
86	6	Overhead and office expenses	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	<b>5.00</b>