



GOVERNMENT OF KERALA

Abstract

Forest & Wild Life Department – 13th Finance Commission Award - Action Plan for 2013-14 - Administrative Sanction accorded - orders issued.

FOREST & WILD LIFE (D) DEPARTMENT

GO (Rt) No. 317/2013/F&WLD

Thiruvananthapuram, Dated 27.08.2013

- Read: 1) Letter No. P6-15675/2013 dated 04-07-2013 from the Additional Principal Chief Conservator of Forests (Dev).
- 2) Minutes of the State Level Empowered Committee Meeting on 13th Finance Commission Award held on 08.07.2013.

ORDER

As per letter read as 1st paper above, the Additional Principal Chief Conservator of Forests (Dev) has furnished Annual Action Plan for utilization of financial assistance under 13th Finance Commission Award 2013-14 along with the proposal for revalidation of unspent balance under the scheme for 2012-13 for utilization in current financial year.

2. The State Level Empowered Committee Meeting on 13th Finance Commission Award in their meeting held on 08.07.2013 approved the Action Plan submitted by the Additional Principal Chief Conservator of Forests (Dev) for implementation during 2013-14.

3. In the circumstances, Government are pleased to accord Administrative Sanction for the implementation of the Annual Action Plan appended to this order for utilizing of financial assistance under 13th Finance Commission Award 2013-14 at an estimated cost of Rs.3388 lakh (Rupees Thirty Three Crore Eighty Eight lakhs only).

4. The expenditure on this amount may be debited under the Head of Account 2406-01-101-84 - Schemes under 13th Finance Commission Recommendations under 13th Finance Commission Award under Plan & Non Plan accordingly to the nature of expenditure.

5. In the case of purchase / procurement where estimated cost of purchase is more than the powers delegated to Principal Chief Conservator of Forests (Group I Head of Departments) who purchase stores for Rs.25 lakhs or more in a year (3 lakhs at a time, Rule 97 Store Purchase Manual) the proposal shall be placed before the Departmental Purchase Committee for its recommendation for issue of purchase sanction in accordance with the provisions contained in Stores Purchase Manual.

6. The Principal Chief Conservator of Forests & Head of Forest Forces and the officials of Kerala Forest Department shall ensure that the financial assistances under 13th Finance Commission Award are being utilized strictly in accordance with the conditions specified in all the Government Orders issued in this regard and as per the provisions of relevant Manuals and Codes.

(By order of the Governor)

PRADEEP KUMAR
Principal Secretary to Govt.

To

1. The Principal Chief Conservator of Forests & Head of Forest Forces, Thiruvananthapuram.
2. The Principal Chief Conservator of Forests (D&PFM), Tvpm.
3. The Additional Principal Chief Conservator of Forests (Dev), Tvpm.
4. The Finance (CSFC) Department
5. Stock File / OC

Copy to: PA to Principal Secretary, Forest

Grant for Forests

Action Plan for 2013-14

Rs. in lakh

Sl. No.	Item	Plan	Non-Plan
1.	Maintenance of Forest Boundaries	175.00	
2.	Maintenance of Plantations	412.50	
3.	Raising 27 lakh seedlings for distribution during next rainy season	275.00	
4.	Protection of Sandal	184.80	
5.	Mitigation of Man-animal Conflict	307.50	
6.	Development of Infrastructural Facilities- roads, buildings and vehicles	640.00	
7.	Soil moisture conservation - construction of 75 small check dams and gully plugging 25000 Cu.m	400.00	
8.	Improving Forest Management Information System	146.20	
	Total Plan	2541.00	
9.	Fire Protection in forest areas		333.00
10.	Maintenance of office buildings/quarters/rest houses and roads		170.00
11.	Eco-development & livelihood support to Fringe Area Community		125.00
12.	Preparation of working plans and documentation of Research Reports		50.00
13.	Improving Forest Protection Systems and modernization of office		114.00
14.	Strengthening forest protection by replacement of old vehicles		55.00
	Total Non-Plan		847.00
	Total (Plan+Non-Plan)		3388.00