



GOVERNMENT OF KERALA

FINANCE (BUDGET WING - A) DEPARTMENT

CIRCULAR

No.40/2011/Fin.

Dated, Thiruvananthapuram, 13th July, 2011

Sub: -Revised Budget 2011-12- Budget documents - Distribution to the Heads of Departments - Instructions - Issued.

Ref:- Circular No. 15/2011/Fin dated 21.02.2011.

Arrangements have been made for the printing and supply of the Revised Budget documents for 2011-2012 to all concerned. The Superintendent of Government Presses, Thiruvananthapuram will distribute the documents to the Heads of Departments and others in accordance with the usual fixed scale of supply. He will also distribute one set each containing all documents to the Public Sector Undertakings. All Heads of Departments/Public Sector Undertakings are therefore directed to collect the copies of the Revised Budget documents 2011-2012 from the Government Press, Thiruvananthapuram.

One set of documents for the purpose of distribution will consist of the following items.

1. Memorandum of Alterations to the Original Budget Estimates 2011-12.
2. Revised Demands for Grants 2011-12 (Abstract).
3. Works Appendix Vol.III (Memorandum of Alterations to the Original Budget Estimates 2011-12).
4. Revised Budget Speech (English & Malayalam)
5. Eleventh Five Year Plan 2007- 2012 (Statement of Alterations to the Original Budget Estimates 2011-12.

In addition to the items mentioned above, all Heads of Departments and others would be supplied with one copy each of the following documents that are meant for restricted supply.

1. Revised Annual Financial Statement 2011-12.
2. Revised Budget 2011-12 At a Glance.
3. Revised Medium Term Fiscal Policy & Strategy Statement with Medium Term Fiscal Plan for Kerala 2011-12 to 2013-14.

The Heads of Departments/Public Sector Undertakings should not approach Government in the Finance Department or Administrative Department for the supply of budget documents.

A report regarding the receipt of budget documents should be sent by the Heads of Departments and Public Sector Undertakings to the Superintendent of Government Presses, Thiruvananthapuram under intimation to Government in the Finance Department.

**K.AJITH KUMAR,
ADDITIONAL SECRETARY,
For Principal Secretary (Finance)**

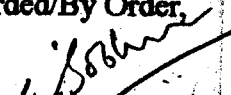
To

All Heads of Departments.
All Public Sector Undertakings.

Copy to:

The Superintendent of Government Presses,
Thiruvananthapuram.

Forwarded/By Order,


Section Officer.